

Item	Descripción	Und	Cant	P.U.	Parcial
1.00	OBRAS PRELIMINARES	Glb	1.00	S/.681,025.77	S/.681,025.77
2.00	ESTRUCTURAS	Glb	1.00	S/.3,992,373.81	S/.3,992,373.81
3.00	ARQUITECTURA	Glb	1.00	S/.4,628,005.80	S/.4,628,005.80
4.00	INSTALACIONES SANITARIAS	Glb	1.00	S/.784,369.69	S/.784,369.69
5.00	INSTALACIONES ELECTRICAS	Glb	1.00	S/.1,252,794.62	S/.1,252,794.62
6.00	INSTALACIONES MECANICAS	Glb	1.00	S/.155,882.53	S/.155,882.53
7.00	DETECCION DE ALARMAS CONTRA INCENDIO	Glb	1.00	S/.49,338.45	S/.49,338.45
8.00	SISTEMA CONTRA INCENDIO	Glb	1.00	S/.171,277.04	S/.171,277.04
9.00	SISTEMA DE GAS	Glb	1.00	S/.199,593.67	S/.199,593.67
10.00	ASCENSOR	Glb	1.00	S/.359,040.00	S/.359,040.00
	COSTO DIRECTO				S/.12,273,701.37
	GASTOS GENERALES		16.2%		S/. 1,991,366.99
	UTILIDAD		6.0%		S/. 736,422.08
	COSTO PARCIAL				S/.15,001,490.45
	IGV		18%		S/. 2,700,268.28
	PRESUPUESTO TOTAL				S/.17,701,758.73
			15,712.45	AREA CONSTRUIDA (M2)	

T.C S/. 3.40

Item	Descripción	RATIOS	
		S/. / m2	US\$/ m2
1.00	OBRAS PRELIMINARES	43.34	12.75
2.00	ESTRUCTURAS	254.09	74.73
3.00	ARQUITECTURA	294.54	86.63
4.00	INSTALACIONES SANITARIAS	49.92	14.68
5.00	INSTALACIONES ELECTRICAS	79.73	23.45
6.00	INSTALACIONES MECANICAS	9.92	2.92
7.00	DETECCION DE ALARMAS CONTRA INCENDIO	3.14	0.92
8.00	SISTEMA CONTRA INCENDIO	10.90	3.21
9.00	SISTEMA DE GAS	12.70	3.74
10.00	ASCENSOR	22.85	6.72
	COSTO DIRECTO	781.14	229.75
	GASTOS GENERALES	126.74	37.28
	UTILIDAD	46.87	13.78
	COSTO PARCIAL	954.75	280.81
	IGV	171.86	50.55
	PRESUPUESTO TOTAL	1,126.61	331.36

Montos Soles	
Sótanos	Dptos
185,526.23	495,499.54
3,432,719.32	3,826,142.16
440,553.00	4,187,452.80
	784,369.69
69,561.00	1,183,233.62
(29,899.52)	185,782.05
	49,338.45
55,648.80	115,628.24
	199,593.67
71,808.00	287,232.00
S/. 4,225,916.82	S/. 11,314,272.21
685,640.87	1,835,702.82
253,555.01	678,856.33
5,165,112.70	13,828,831.36
929,720.29	2,489,189.65
S/. 6,094,832.99	S/. 16,318,021.01
4,637.40	12,385.47
0.27	0.73
AREA CONSTRUIDA (M2)	

MONTO SOLES (SIN IGV)

RATIO S/. / m2	
Sótanos	Dptos
40.01	40.01
740.22	308.92
95.00	338.09
-	63.33
15.00	95.53
(6.45)	15.00
-	3.98
12.00	9.34
-	16.12
15.48	23.19
-	-
911.27	913.51
147.85	148.21
54.68	54.81
1,113.79	1,116.54
200.48	200.98
S/. 1,314.28	S/. 1,317.51

RATIO SOLES (SIN IGV)

